

## **HANCOCK COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Hancock County High School	transitional	9-12 Center	<b>505/363</b>
2. Middle			
a. Hancock County Middle School	Permanent	6-8 Center	<b>386/379</b>
3. Elementary			
a. North Hancock Elementary School	Permanent	PS-5 Center	<b>562/625</b>
b. South Hancock Elementary School	Permanent	PS-5 Center	<b>224/225</b>

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. New or Existing Facility for Hancock County Area Technology Center					
Construct:	1 Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$138,784
	1 Health Services Suite	1,170 sf.	1,170 sf.	74%	\$324,754
	1 Health Services Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$832,703
	1 Auto Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Ind. Maintenance Suite	3,000 sf.	3,000 sf.	74%	\$832,703
	1 Ind. Maintenance Clrm.	750 sf.	750 sf.	74%	\$208,176
	1 Electrical Technology	3,000 sf.	3,000 sf.	74%	\$832,703
	1 Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Welding	3,000 sf.	3,000 sf.	74%	\$832,703
	1 Welding Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Information Technology	2,000 sf.	2,000 sf.	74%	\$555,135
	1 Information Tech. Clrm.	750 sf.	750 sf.	74%	\$208,176
2. New Hancock County High School		88,919 sf.			
	Construct a new 550 student high school to replace the existing building, including auditorium.				\$19,304,315

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Hancock Co. Middle School		56,017 sf.			
Major Renovation of the 1960 and 1972 portions of the building to include; site development, replace elevator, replace plumbing lines, upgrade drinking fountains, provide new sound system in classroom, replace wood paneling, convert band room to vocal room and renovate, upgrade fire alarm and communications, remodel media center, replace wood gym floor and clerestory windows in gym, renovate existing Art and Music space into Resource and ISLA.					
Construct:	1 Admin Suite Addition	600 sf.	600 sf.	71%	\$172,479
	1 FRC	300 sf.	300 sf.	71%	\$86,239
	1 Art Room	1,200 sf.	1,200 sf.	71%	\$344,958
	1 Cust Receiving	250 sf.	250 sf.	71%	\$71,866
	3 Resource Rooms	400 sf each	1,200 sf.	71%	\$344,958
	1 ISLA room	800 sf	800 sf.	71%	\$229,972
	1 Band Room	2,500 sf	2,500 sf.	71%	\$718,662
2 South Hancock Elementary School		34,161 sf.			
Major Renovation to the 1977 portions of the building to include; replace the sewage treatment plant, replace ceiling tile and grid, replace aluminum metal roofing with insulation, convert 5 classrooms to geothermal, add heat pump at sprinkler entrance, upgrade HVAC in gymnasium.					
Construct:	1 Guidance Office	150 sf.	150 sf.	74%	\$41,372
	1 Guidance Waiting	100 sf.	100 sf.	74%	\$27,581
	1 Conference Room	270 sf.	270 sf.	74%	\$74,469
	1 Music Room	800 sf.	800 sf.	74%	\$220,649
	1 Classroom	800 sf.	800 sf.	74%	\$220,649
	4 Resource Rooms	400 sf each	1,600 sf.	74%	\$441,297
	1 Preschool Room	825 sf.	825 sf.	74%	\$227,544

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**

1 District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	118 Interactive Smart Boards	\$6,500 per clrm.			\$767,000
2. District White Board Initiative					
Provide fixed voice enhancement technology in all classrooms district wide with wireless					
Construct:	85 Voice Enhancement Technology	\$1,500 per clrm.			\$127,500

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office		9,714 sf.			
Major renovation to include: ADA toilets, drinking fountains, door hardware and ramps and elevator, windows, enclosure of stairs for egress, remodel reception area and relocate two offices, electric service, seal the building, add sprinkler and fire alarm, upgrade HVAC and controls, canopies at entrances.					
Construct:	1 Server Room	500 sf.	500 sf.	74%	\$137,027
	1 Tech Director Office	200 sf.	200 sf.	74%	\$54,811
	2 Tech Offices	150 sf.	300 sf.	74%	\$82,216
	1 Board Room	1,000 sf.	1,000 sf.	74%	\$274,054
	1 Fire Proof Storage	500 sf.	500 sf.	74%	\$137,027

2. Maintenance Building	3,412 sf.				
Major renovation to include: ADA toilets, drinking fountain, door hardware, new finishes in offices, upgrade telephone and technology wiring and security system, insulate the building, upgrade HVAC and controls, add sprinkler and fire alarm system, and add custodial storage.					
					\$277,939
3. Bus Garage	3,579 sf.				
Major renovation to include: ADA toilets, drinking fountain, door hardware, repair shelf angle and brick on exterior, tuck pointing, replace windows, rework site drainage, canopy at fuel area, relocate gas meter, canopy at bus driver entrance, upgrade controls for HVAC, add sprinkler and fire alarm, add lift to one bay, insulate building					
					\$261,076
Construct	1 Wash/Service Bay	900 sf.	900 sf.	74%	\$203,959
	1 Driver Training Area	500 sf.	500 sf.	74%	\$113,311

<b>DISTRICT NEED</b>	<b>\$32,819,304</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic building	7,830 sf.				
Major renovation to include; upgrade HVAC controls					
					\$5,000
2. Hancock Co. High School					
Construct: High School football and soccer stadium, with new stadium seating for 3100, press box, artificial turf, 8 lane regulation track with rubber surface, and a new 60' x 86' concession, locker room, public toilets building, and field lighting and irrigation					
					\$3,965,000
3. Hancock County High School/Middle School	108,221 sf.				
Construct:	1 Auditorium (500 seat)	5,000 sf.	5,000 sf.	68%	\$1,577,206
4. Hancock Co. Middle School	56,017 sf.				
Construct:	1 Admin Suite	1,870 sf.	1,870 sf.	71%	\$537,559
	1 Computer Lab	900 sf.	900 sf.	71%	\$258,718
5. South Hancock Elementary School	34,161 sf.				
Construct:	4 Resource Rooms	400 sf each	1,600 sf.	74%	\$432,865
	1 Workroom	250	250 sf.	74%	\$67,635
	1 PE Office	150	150 sf.	74%	\$40,581
6. North Hancock Elementary School	90,447 sf.				
Major Renovation to include; covered canopy at drop off, sound system in each classroom, additional parking					
					\$351,000
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$216,432
	2 Resource Rooms	400 sf.	800 sf.	74%	\$216,432